State of California – The Resources Agency RIVERS AND MOUNTAINS CONSERVANCY

CALIFORNIA CLEAN WATER, CLEAN AIR, SAFE NEIGHBORHOOD PARKS, AND COASTAL PROTECTION ACT OF 2002 PROJECT APPLICATION

This Form and Required Attachments Must Be Submitted for Each Project Site AMOUNT OF GRANT REQUESTED PROJECT NAME \$450,000 Barrel Springs Trail Expansion and Estimated TOTAL PROJECT COST \$450,000 (State Grant and other funds) Staging Area NEAREST CITY Palmdale COUNTY Los Angeles Grant Applicant (Agency/Organization and Address) PROJECT ADDRESS Barrel Springs Road City of Palmdale Planning Dept. 38250 Sierra Highway NEAREST CROSS STREET Palmdale, CA 93550 ASSEMBLY SENATE DISTRICT NO. and AVTREC DISTRICT NO. 17 36 P.O. Box 3531 Quartz Hill CA 93536-0580
Grant Applicant's Representative Authorized in Resolution 93536-0580 (661)Director of Planning 267-5200 Laurie Lile Title Name Person with day-to-day responsibility for Project (if different from authorized representative) (661)267-5294 Senior Planner Sharon McCaughey Phone Name Brief description of Project Expand the City's Barrel Springs Trail approximately two miles to the west and develop a new 2-acre staging area. For Acquisition Projects Project land will be 6 For Development Projects acres Land Tenure - Project is: ___ 2___Acres acquired in fee simple by Applicant Acres owned in fee simple by Applicant Acres in other than fee simple (explain) _Acres available under a _____ year lease . Trail easement Acres other interest (explain) I certify that the information contained in this Project Application form and Application requirements is accurate. 2-27-03 Grant Applicant's Authorized Representative as shown in Resolution Date

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RIVERS AND MOUNTAINS CONSERVANCY GRANT PROPOSAL SCHEDULE CITY OF PALMDALE BARREL SPRINGS TRAIL PROJECT

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Barrel Springs Trail Expansion and Staging Area Cost Estimate

Project Construction Item	Quantity	Estimated Cost
Right-of-Way Acquisition Costs: 1. Right-of Way width for the cost estimate is 12 fee at \$1/sq.ft. for trail easement. Slope easements are not included. Trail will conform	1.45 acres	\$63,162
to natural ground. 2. Trailhead staging area estimated at \$35,000/acre	2 acres	\$70,000
Construction Costs: 1. General Trail Construction labor (\$3.20/lf of trail) 2. Staging area grading 3. Trail Drainage structures and pipe crossings (each) 4. Travel way surface material 5. Tree relocations 6. Signs and Misc. safety items. 7. Access Restriction Fencing	11,880 feet Lump sum 10 Lump sum 5 Lump sum \$8/lineal foot	\$38,016 \$30,000 \$10,000 \$15,000 \$2,250 \$3,500 \$95,040
Estimated Direct Construction		\$326,968
Cost: Estimated Cost of Engineering Design/Surveying		\$45,064
Estimated Cost of Construction Administration & Inspection	\$35,302	
Subtotal:		\$372,032
Contingency (20%) of all costs (mostly for right-of-way acquisition)		\$74,406
acquisition)	Proposed City Share:	Grant Application:
Project Estimated Cost:	\$35,302	\$446,438